



Deer Park Fire District No. 14 BOARD OF FIRE COMMISSIONERS

94 LAKE AVENUE
DEER PARK, NY 11729



BOARD MEMBERS

Michael DelBalso
Andrew Duguid
Anthony N. Macaluso Sr.
Thomas J. Richardson
Christopher Schiavo

Christopher Curtin
Treasurer

Joseph Sheehan
Secretary

September 25th, 2025

**Town Clerk Gerry Compitello
Town of Babylon
200 East Sunrise Highway
Lindenhurst, New York 11757**

Dear Mrs. Gerry Compitello:

Enclosed please find a Notice of Public Hearing to be held in the Deer Park Fire District on October 20th, 2025, as well as a copy of the Fire District's proposed budget for 2026.

Pursuant to § 105(3) of the Town Law of the State of New York, this Notice must be posted on the sign board of the Town between October 1st and October 6th, 2025, and also posted on the Town website, if one exists. The proposed budget must be available at your office for inspection by any interested person during regular office hours.

Kindly post the enclosed Notice of Public hearing as required.

Thank you for your cooperation in this matter.

Very truly yours,

Joseph Sheehan

**Joseph Sheehan
Fire District Secretary**

Att. - Notice of Hearing and Copy of Proposed Budget for 2025

RECEIVED AT
TOWN CLERK'S OFFICE
2025 SEP 25 AM 9:35
TOWN OF BABYLON

**NOTICE OF PUBLIC HEARING
DEER PARK FIRE DISTRICT**

PLEASE TAKE NOTICE that a Public Hearing will be held on October 20th, 2025, at 6:00 PM (prevailing time) at the main firehouse located at 94 Lake Avenue, Deer Park, New York 11729.

The purpose of the Public Hearing will be to permit public review of the proposed budget for the Deer Park Fire District for fiscal year 2026.

PLEASE TAKE FURTHER NOTICE that a copy of the proposed budget has been filed with the Town Clerk and is available for review at that office and is also available for review at the Office of the Board of Fire Commissioners between the hours of 10 AM to 3 PM.

BY THE ORDER OF THE BOARD OF FIRE COMMISSIONERS OF DEER PARK FIRE DISTRICT, Town of Babylon, County of Suffolk, State of New York.

**Joseph Sheehan
Fire District Secretary**

**DEER PARK FIRE DISTRICT NO. 14
PRELIMINARY BUDGET SUMMARY 2026**

Total Appropriations		\$	<u>6,226,674</u>
Less:			
Estimated Revenues		\$	<u>1,726,600</u>
Estimated Appropriated Unreserved Fund Balance		\$	<u>-</u>
		\$	<u>1,726,600</u>
Amount to be Raised by Real Property Taxes		\$	<u><u>4,500,074</u></u>

TAX APPORTIONMENT

(to be used when a fire district is in more than one town)

Town	Assessed Valuation (AV)	Equalization Rate (ER)	Full Valuation (AV/ER)	Total Full Valuation Percentage (1) / (2)	Apportioned Tax = (3) x Real Property Tax to be Raised
Total					

** Must agree with Budget Summary "Amount to be Raised by Real Property Taxes"

<u>Town</u>	<u>Apportioned Tax</u>
Total Apportioned	

I certify that the estimates were approved by the fire commissioners on:

9-15-2025
(Date)


FIRE DISTRICT SECRETARY

**DEER PARK FIRE DISTRICT NO. 14
PRELIMINARY BUDGET REVENUES 2026**

	Actual Revenues <u>2024</u>	Budget as Modified <u>2025</u>	Preliminary Estimate <u>2026</u>	Adopted Budget <u>2026</u>
A1081 Other Payments in Lieu of Taxes	\$ 324,262	\$ 320,000	\$ 326,600	\$ -
A1640 Ambulance Charges	\$ 1,829,962	\$ 900,000	\$ 1,350,000	\$ -
A2401 Interest and Earnings	\$ 109,069	\$ 25,000	\$ 50,000	\$ -
A2421 Lease Payments Collected	\$ -	\$ -	\$ -	\$ -
A2660 Sales of Equipment	\$ 49,000	\$ -	\$ -	\$ -
A2680 Insurance Recoveries	\$ 70,500	\$ -	\$ -	\$ -
A2701 Refunds of Prior Year's Expenditures	\$ 1,315	\$ -	\$ -	\$ -
A4389 Federal Aid, Other (specify): Public Safety	\$ 93,952	\$ -	\$ -	\$ -
TOTALS	<u>\$ 2,478,910</u>	<u>\$ 1,245,000</u> *	<u>\$ 1,726,600</u>	<u>\$ -</u>

* Transfer to Budget Summary

**DEER PARK FIRE DISTRICT NO. 14
PRELIMINARY BUDGET APPROPRIATIONS 2026**

	<u>Actual Expenditures 2024</u>	<u>Adopted Budget 2025</u>	<u>Preliminary Estimate 2026</u>	<u>Adopted Budget 2026</u>
A3410.1 Personal Services	\$ 1,485,149	\$ 1,462,580	\$ 1,633,957	\$ -
A3410.2 Equipment and Capital Outlay	\$ 545,839	\$ 300,000	\$ 500,000	\$ -
A3410.4 Contractual Expenditures	\$ 1,253,157	\$ 1,299,902	\$ 1,342,525	\$ -
A4540.2 Ambulance Equipment and Capital Outlay	\$ 17,885	\$ -	\$ 50,000	\$ -
A4540.4 Ambulance Contractual Expenditures	\$ 303,574	\$ 167,080	\$ 223,580	\$ -
A9010.8 State Retirement System	\$ 229,035	\$ 200,000	\$ 244,125	\$ -
A9030.8 Social Security	\$ 113,375	\$ 111,887	\$ 124,998	\$ -
A9040.8 Workers' Compensation	\$ 138,945	\$ 145,892	\$ 140,000	\$ -
A9045.8 Life Insurance	\$ 56,292	\$ 67,180	\$ 57,150	\$ -
A9050.8 Unemployment Insurance	\$ 9,901	\$ 12,500	\$ 12,500	\$ -
A9055.8 Disability Insurance	\$ 21,746	\$ 23,655	\$ 24,255	\$ -
A9060.8 Hospital, Medical and Dental Insurance	\$ 384,655	\$ 394,523	\$ 515,904	\$ -
A9711.6 Municipal Installment Purchase Contract	\$ 145,019	\$ -	\$ -	\$ -
A9711.7 Interest on Municipal Installment Purchase Contract	\$ 5,945	\$ -	\$ -	\$ -
A9901.9 Transfer to Other Funds	\$ 1,466,194	\$ 1,458,638	\$ 1,357,680	\$ -
TOTAL	<u>\$ 6,176,711</u>	<u>\$ 5,643,837</u>	<u>\$ 6,226,674 *</u>	<u>\$ -</u>

DEER PARK FIRE DISTRICT NO. 14
 WORKSHEET A
 COMPUTATION OF STATUTORY SPENDING LIMITATION

Full Valuation	\$ <u>6,176,470,588</u>
Less: First Million of Valuation	\$ <u>6,175,470,588</u>
Multiply Excess by .001 Expenditures Permitted on Full Valuation Above \$1,000,000	\$ <u>6,175,471</u>
Add Expenditure Permitted on Full Valuation Below First \$1,000,000	\$ <u>2,000</u>
Statutory Spending Limitation	\$ <u>6,177,471</u>
Add Exclusions from Statutory Spending Limitation (Town Law 176(18) (from Worksheet B and Worksheet C)	\$ <u>4,374,204</u>
Add Spending Authorized by Voters in Excess of Statutory Spending Limitation (Town Law 179)	\$ <u>-</u>
Sum of Statutory Spending Limitation, Exclusions and, Excess Spending Authorized by Voters	\$ <u>10,551,675</u>
Less Budget Appropriations	\$ <u>6,226,674</u>
Statutory Spending Limitation Margin	\$ <u>4,325,001</u>

DEER PARK FIRE DISTRICT NO. 14
 WORKSHEET B
 EXCLUSIONS FROM STATUTORY SPENDING LIMITATION

1.	Hydrant Rentals	\$	<u>120,520</u>
2.	Lease of Water Supply	\$	<u>-</u>
3.	Principal and Interest on Bonds/Municipal Contracts	\$	<u>-</u>
4.	Compensation and Fringe of Paid Personnel	\$	<u>2,149,861</u>
5.	NYS Retirement	\$	<u>244,125</u>
6.	Self Insurance	\$	<u>-</u>
7.	VFBL/ Workers Compensation	\$	<u>140,000</u>
8.	Service Awards	\$	<u>400,000</u>
9.	Blanket/Accident Insurance	\$	<u>57,150</u>
10.	Disability Insurance	\$	<u>4,000</u>
11.	Social Security	\$	<u>124,998</u>
12.	Tax Anticipation Note	\$	<u>-</u>
13.	Judgements and Claims	\$	<u>-</u>
14.	Auto Insurance	\$	<u>82,065</u>
15.	Monetary Awards	\$	<u>-</u>
16.	Fuel for Emergency Vehicles	\$	<u>45,000</u>
17.	Annual Independent Audit	\$	<u>16,050</u>
18.	Appropriations to Reserve Funds	\$	<u>957,680</u>
19.	Contributions to State Unemployment Ins Fund	\$	<u>12,500</u>
20.	Amounts Received from Outside Contracts	\$	<u>-</u>
21.	Use of Gift Proceeds	\$	<u>-</u>
22.	Use of Insurance Proceeds for Replacement Property	\$	<u>-</u>
23.	Income from Sale or Investment of District Obligations	\$	<u>-</u>
24.	Insurance Premiums for Enhanced Cancer Disability Benefit	\$	<u>20,255</u>
	Total Exclusions	\$	<u><u>4,374,204</u></u>

DEER PARK FIRE DISTRICT NO. 14
WORKSHEET C
OTHER EXCLUSIONS FROM STATUTORY SPENDING LIMITATION

1.	USE OF PROCEEDS FROM BONDS	<u>\$ -</u>
2.	EXPENDITURES FROM RESERVE FUNDS	<u>\$ -</u>
3.	PREMIUMS FROM SALE OF OBLIGATIONS	<u>\$ -</u>