

WEST BABYLON FIRE DISTRICT  
PROPOSED 2026 BUDGET SUMMARY

Total appropriations: \$ 5,659,476.00

Less:

Estimated Revenues \$ 67,500.00

Estimated Appropriated Unreserved  
Fund Balance: \$ 60,000.00

Amount to be Raised by Real Property Taxes: \$ 5,531,976.00

I certify that the estimated were approved by the  
Fire Commissioners on September 15, 2025.

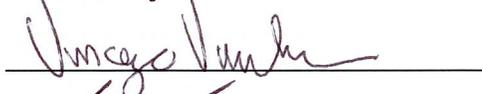


Ellen McArdle  
Fire District Secretary

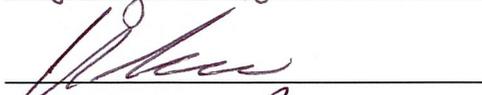
William Klein



Vincenzo Vacchiano



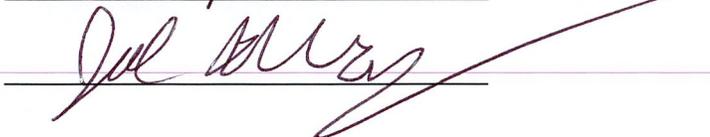
Joseph Arcuri



Thomas Karn



John Manzi





WEST BABYLON DISTRICT  
2026 PRELIMINARY BUDGET

BUDGET LINES	2024	2025	Proposed 2026
1) SALARIES	1,300,000.00	800,000.00	1,000,000.00
2) EMP BENEFIT LIABILITY RESERVE FUND	5,000.00	5,000.00	5,000.00
3) NYS RETIREMENT	125,000.00	150,000.00	200,000.00
4) SOCIAL SECURITY	95,000.00	105,000.00	105,000.00
5) MEDICAL INSURANCE/EXAMS	200,000.00	300,000.00	300,000.00
6) UNEMPLOYMENT INSURANCE	16,000.00	16,000.00	16,000.00
7) VFBL	345,000.00	345,000.00	345,000.00
8) WORKER'S COMPENSATION	70,000.00	70,000.00	70,000.00
9) LEASE AGREEMENT 1-9-4 & 1-9-6	375,000.00	375,000.00	375,000.00
10) SERVICE AWARDS	360,000.00	400,000.00	400,000.00
11) AUTO / TRUCK INSURANCE	78,936.00	80,000.00	150,000.00
12) FUEL FOR DIST EQT (GAS & DIESEL)	75,000.00	75,000.00	75,000.00
13) SPEC. APPARATUS RESERVE	300,000.00	200,000.00	100,000.00
14) SPEC. BUILDING RESERVE	0.00	200,000.00	100,000.00
15) AUDITING EXPENSES	40,000.00	45,000.00	45,000.00
16) CANCER COVERAGE	25,000.00	25,000.00	25,000.00
<b>EXEMPT SPENDING</b>	<b>3,409,936.00</b>	<b>3,191,000.00</b>	<b>3,311,000.00</b>
17) APPARATUS REPAIRS	100,000.00	125,000.00	125,000.00
18) EQT. REPLACEMENT & REPAIRS	225,000.00	250,000.00	250,000.00
19) NEW EQUIPMENT	100,000.00	315,000.00	344,644.00
20) EMERGENCY REPAIRS	15,000.00	15,000.00	15,000.00
21) RESCUE SUPPLIES	150,000.00	50,000.00	50,000.00
22) RADIOS NEW / REPAIRS	30,000.00	50,000.00	50,000.00
23) GAS & ELECTRIC	150,000.00	150,000.00	170,000.00
24) COMMUNICATION & NAV. DEVICES	45,000.00	45,000.00	55,000.00
25) DEPARTMENT DINNER	100,000.00	100,000.00	100,000.00
26) PARADES	1,500.00	1,500.00	1,500.00
27) FIRE PREVENTION WEEK	1,500.00	1,500.00	1,500.00
28) FIRE PREVENTION COMM.	10,800.00	10,800.00	12,000.00
29) FIRE PREVENTION MAILING	17,000.00	17,000.00	17,000.00
30) UNIFORMS	20,000.00	30,000.00	40,000.00
31) TURNOUT GEAR - NEW & REPAIRS	50,000.00	75,000.00	100,000.00
32) BLDGS & GROUNDS	175,000.00	225,000.00	225,000.00
33) CHIEF'S OFFICE	15,000.00	20,000.00	20,000.00
34) FIRE/RESCUE TRAINING	115,000.00	115,000.00	115,000.00
35) COMMISSIONER'S EXPENSES	15,000.00	20,000.00	20,000.00
36) DISTRICT ASSOC. DUES	4,000.00	5,000.00	5,500.00
37) ELECTION EXPENSE	3,000.00	3,000.00	3,000.00
38) UMBRELLA POLICY	33,551.00	35,000.00	35,000.00
39) PROPERTY INSURANCE	39,355.00	41,000.00	141,000.00
40) PORTABLE EQUIPMENT INS.	3,052.00	3,100.00	3,100.00
41) GENERAL LIABILITY INSURANCE	19,244.00	19,500.00	39,500.00
42) MANAGEMENT LIABILITY INS.	9,939.00	11,000.00	33,432.00
43) FIDELITY BOND	1,230.00	1,300.00	1,300.00
44) UNDERGROUND TANK INS.	N/A	N/A	4,000.00
45) ACCIDENT & SICKNESS INS.	16,431.00	18,000.00	18,000.00
46) LIFE INSURANCE	45,000.00	45,000.00	45,000.00
47) OFFICE & COMPUTER SUPPLIES	25,000.00	25,000.00	25,000.00
48) LEGAL FEES	25,000.00	35,000.00	50,000.00
49) LEGAL ADVERTISING	500.00	1,500.00	1,500.00
50) MAINT. & SERVICE CONTRACTS	176,921.00	200,000.00	225,000.00
51) YOUTH PROGRAM / JR. FD	3,000.00	3,000.00	5,000.00
52) DEPT. BAND	1,500.00	1,500.00	1,500.00
<b>LIMITED SPENDING</b>	<b>1,742,523.00</b>	<b>2,063,700.00</b>	<b>2,348,476.00</b>
<b>TOTAL</b>	<b>5,152,459.00</b>	<b>5,254,700.00</b>	<b>5,659,476.00</b>
<b>LESS APPROPRIATIONS</b>	<b>127,500.00</b>	<b>127,500.00</b>	<b>127,500.00</b>
<b>TOTAL TO BE RAISED BY TAXES</b>	<b>5,024,959.00</b>	<b>5,122,200.00</b>	<b>5,531,976.00</b>
<b>PERCENT INCREASE</b>		<b>2%</b>	<b>8%</b>
<b>FIRE HYDRANT &amp; WELL DIST.# 22A</b>	<b>36,000.00</b>	<b>36,000.00</b>	<b>36,000.00</b>