



BOARD OF FIRE COMMISSIONERS

Copiague Fire District

320 Great Neck Road
Copiague, New York 11726

(631) 842-1100 Fax (631) 842-1408



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TOWN OF BABYLON

Richard Sica, Chairman
Francis Giarrusso, Vice-Chairman
Julian Wellington, Commissioner
Dominick Nuzzi, Commissioner
Angelo Licata, Commissioner

Bobby Annan, District Manager
Donna Marano, Secretary
Ryan R. Craig, Treasurer
Dave Roth, EMS Supervisor

September 24, 2025

Town of Babylon
200 East Sunrise Highway
Lindenhurst, NY 11757

RE: 2026 Proposed Budget

On Wednesday, September 10, 2025 at the monthly Board of Fire Commissioners meeting, the Board approved the proposed 2026 annual budget to be voted on Tuesday, October 21, 2025.

Total Appropriations **\$6,058,613.00**

Less:

Estimated Revenues: \$330,000.00
Estimated Prior Years Unexpended: \$0.00

Amount to be Raised by Real Property Taxes **\$5,728,613.00**

TAX APPORTIONMENT

(to be used when Fire District is in more than one town)

Town
N/A

Apportioned Tax
N/A

Total Apportioned **\$5,728,613.00**

I certify that the proposed was approved by the Board of Fore Commissioners of the Copiague Fire District on September 10, 2025.

Donna Marano
Fire District Secretary

COPIAGUE FIRE DISTRICT 2026 PROPOSED BUDGET

Budgeted Disbursements

<u>G.L. #</u>	<u>G.L. NAME</u>	<u>2026 Budget</u>
100/EMS	District Personel Services	\$ 2,297,617
150	Equipment Purchases	\$ 60,000
210	Postage & Mailing	\$ 4,500
220	Administrative	\$ 4,500
230	Conventions, Conferences & Seminars	\$ 60,000
240	Fire Training & Meetings	\$ 28,000
260	Dues & Subscriptions	\$ 8,000
270	Parade & Drills	\$ 69,250
290	Annual Installation	\$ 70,000
300	Advertise & Vote	\$ 6,000
310	Fire Prevention & Safety	\$ 10,000
320	Electric	\$ 75,000
325	Gas	\$ 52,500
327	Water & RPZ	\$ 7,000
330	Buildings M&R	\$ 40,000
340	Grounds M&R	\$ 20,000
350	Apparatus M&R	\$ 175,000
360	Equipment M&R	\$ 30,000
370	Service Contracts & Agreements	\$ 120,000
390	Gas & Diesel	\$ 50,000
410	Telephone Service	\$ 75,000
430	Supplies & Services	\$ 40,000
440	EMS Operations	\$ 200,000
450	Uniforms Badge & Plaques	\$ 40,000
500	Legal Services	\$ 40,000
510	Audit & Accounting	\$ 40,000
520	Computer Services	\$ 10,000
590	Health & Human Services	\$ 60,000
620	LOSAP Service Awards	\$ 125,000
630	Social Security - Employer	\$ 195,768
640	Insurance Services	\$ 862,500
650	Retirement System (NYSLRS)	\$ 175,000
660	Apparatus Bond	\$ 249,000
670	Building Bond	\$ 190,906
680	Bond 2018 Expense	\$ 173,006
760	Contingency Fund	\$ 25,066
900	Reserve Fund Xfers	\$ 370,000
Total Appropriations		\$ 6,058,613
Less: Estimated Revenues		\$ (330,000)
Amount to be Raised by Real Property Taxes		\$ 5,728,613